

POLICE DEPARTMENT

VEHICLES	Life	Replace	Replace										
	Expct	Costs	Cost/yr av.	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
2012 Ford Explorer	8	42,000	5,250					42,000					
2013 Ford Interceptor	8	42,000	5,250						42,000				
2014 Ford Interceptor	8	42,000	5,250							42,000			
2015 Ford Explorer	8	42,000	5,250								42,000		
<b>Total Cost w/o Inflation</b>		<b>168,000</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42,000</b>	<b>42,000</b>	<b>42,000</b>	<b>42,000</b>	<b>0</b>	<b>0</b>
Total Annual Cost + 1.5% Inflation		252,000		0	0	0	0	63,000	63,000	63,000	63,000	0	0

Capital Reserve Calculation				2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
2012 Ford Explorer	8	42,000		5,250	5,250	5,250	5,250	5,250	5,250	5,250	5,250	5,250	5,250
2013 Ford Interceptor	8	42,000		5,250	5,250	5,250	5,250	5,250	5,250	5,250	5,250	5,250	5,250
2014 Ford Interceptor	8	42,000		5,250	5,250	5,250	5,250	5,250	5,250	5,250	5,250	5,250	5,250
2015 Ford Explorer	8	42,000		5,250	5,250	5,250	5,250	5,250	5,250	5,250	5,250	5,250	5,250
<b>Totals</b>		<b>168,000</b>		<b>21,000</b>	<b>21,000</b>	<b>21,000</b>	<b>21,000</b>	<b>21,000</b>	<b>21,000</b>	<b>21,000</b>	<b>21,000</b>	<b>21,000</b>	<b>21,000</b>

	Replacement Year
2012 Ford Explorer	2020
2013 Ford Interceptor	2021
2014 Ford Interceptor	2023
2015 Ford Explorer	2024

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